JEWISH HOME AND CARE CENTER 1414 NORTH PROSPECT AVENUE

MILWAUKEE 53202 Phone: (414) 276-2627		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	232	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	232	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	164	Average Daily Census:	176
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erated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled erate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes mber of Beds Set Up and Staffed (12/31/05): 232 Title 18 (Medicare) Certified? Yes tal Licensed Bed Capacity (12/31/05): 232 Title 19 (Medicaid) Certified? Yes		Length of Stay (12/31/05) %	

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year 1 - 4 Years	26.2 34.1
Developmental Disabilities	0.0	Under 65	6.1	More Than 4 Years	39.6
Mental Illness (Org./Psy)	37.2	65 - 74	7.3		
Mental Illness (Other)	0.6	75 - 84	28.7		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	48.2		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.8	Full-Time Equivalent	
Cancer	1.8			Nursing Staff per 100 Resid	ents
Fractures	3.7		100.0	(12/31/05)	
Cardiovascular	12.8	65 & Over	93.9		
Cerebrovascular	9.1			RNs	13.7
Diabetes	0.0	Gender	%	LPNs	11.2
Respiratory	3.7			Nursing Assistants,	
Other Medical Conditions	31.1	Male	25.0	Aides, & Orderlies	56.9
		Female	75.0	İ	
	100.0			j	
		İ	100.0	İ	

Method of Reimbursement

		Medicare			edicaid itle 19			Other		:	Private Pay	:		Family Care			Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	11	12.5	150	0	0.0	0	1	4.0	225	0	0.0	0	0	0.0	0	12	7.3
Skilled Care	14	100.0	316	77	87.5	129	6	100.0	148	24	96.0	206	30	100.0	129	1	100.0	350	152	92.7
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		88	100.0		6	100.0		25	100.0		30	100.0		1	100.0		164	100.0

JEWISH HOME AND CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	5.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	8.0	Bathing	1.8		57.9	40.2	164
Other Nursing Homes	3.4	Dressing	12.8		59.1	28.0	164
Acute Care Hospitals	77.8	Transferring	26.2		51.8	22.0	164
Psych. HospMR/DD Facilities	1.1	Toilet Use	20.7		49.4	29.9	164
Rehabilitation Hospitals	0.0	Eating	48.2		43.3	8.5	164
Other Locations	0.6	******	******	*****	******	*******	******
Total Number of Admissions	176	Continence		용	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.9	Receiving Resp	iratory Care	11.0
Private Home/No Home Health	6.8	Occ/Freq. Incontine	nt of Bladder	43.3	Receiving Trac	heostomy Care	1.8
Private Home/With Home Health	24.3	Occ/Freq. Incontine	nt of Bowel	42.7	Receiving Suct	ioning	0.0
Other Nursing Homes	7.3	_			Receiving Osto	my Care	3.0
Acute Care Hospitals	24.8	Mobility			Receiving Tube	Feeding	3.7
Psych. HospMR/DD Facilities	1.0	Physically Restraine	ed	0.6	Receiving Mech	anically Altered Diets	20.7
Rehabilitation Hospitals	0.0				2	-	
Other Locations	3.4	Skin Care			Other Resident C	haracteristics	
Deaths	22.3	With Pressure Sores		9.1	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		8.5	Medications		
(Including Deaths)	206				Receiving Psyc	hoactive Drugs	70.7

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	profit	2	00+	Ski	lled	Al	1	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.9	87.0	0.87	91.9	0.83	86.5	0.88	88.1	0.86
Current Residents from In-County	86.6	87.6	0.99	80.1	1.08	84.9	1.02	77.6	1.12
Admissions from In-County, Still Residing	22.7	19.2	1.19	23.2	0.98	17.5	1.30	18.1	1.25
Admissions/Average Daily Census	100.0	172.6	0.58	106.9	0.94	200.9	0.50	162.3	0.62
Discharges/Average Daily Census	117.0	175.8	0.67	108.2	1.08	204.0	0.57	165.1	0.71
Discharges To Private Residence/Average Daily Census	36.4	73.1	0.50	31.8	1.14	86.7	0.42	74.8	0.49
Residents Receiving Skilled Care	100	97.8	1.02	96.3	1.04	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	93.9	96.5	0.97	92.5	1.01	90.9	1.03	88.4	1.06
Title 19 (Medicaid) Funded Residents	53.7	48.9	1.10	61.4	0.87	55.0	0.98	65.3	0.82
Private Pay Funded Residents	15.2	31.3	0.49	19.2	0.80	22.5	0.68	20.2	0.76
Developmentally Disabled Residents	0.0	0.4	0.00	1.0	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	37.8	31.3	1.21	36.8	1.03	31.0	1.22	32.9	1.15
General Medical Service Residents	31.1	27.9	1.12	19.0	1.63	26.5	1.17	22.8	1.37
Impaired ADL (Mean)	52.2	51.5	1.01	52.0	1.00	52.3	1.00	49.2	1.06
Psychological Problems	70.7	62.4	1.13	61.7	1.15	58.3	1.21	58.5	1.21
Nursing Care Required (Mean)	7.2	7.0	1.04	8.0	0.90	7.3	0.99	7.4	0.98